

**DOMINION PATIO HOMES
 CONDOMINIUM ASSOCIATION NO. 1-A
 MONTHLY DUES ALLOCATION FOR 2005
 BY EXPENDITURE CATEGORY**

Budgeted Expenses for year 2004			Monthly Assessment	
			\$210.00	\$226.00
Pool and Deck Association	\$11,421	15.4%	\$32.34	\$34.80
Road Association	4,499	6.1%	12.81	13.79
Insurance	6,500	8.8%	18.48	19.89
Scavenger	6,300	8.5%	17.85	19.21
Snow Plowing	4,925	6.7%	14.07	15.14
Snow Extras	3,000	4.1%	8.61	9.27
Landscaping	8,000	10.8%	22.68	24.51
Accounting	500	.7%	1.47	1.58
Legal	500	.7%	1.47	1.58
Income Taxes	300	.4%	.84	.90
Office Supplies	700	.9%	1.47	1.58
Management	6,960	9.4%	19.74	21.26
Miscellaneous Administration	500	.7%	1.47	1.58
Roof and Gutter Repairs	5,000	6.7%	14.07	15.14
Exterior Building Repairs	2,000	2.7%	5.67	5.88
Reserve Transfer	12,827	17.4%	36.96	39.89
Totals	73,932	100.0%	210.00	226.00

Note:

1. The monthly amount per unit budgeted for maintenance is as follows:
 - a. \$226 Assessment - \$21.02 allocated to maintenance for units
 - b. \$210 Assessment - \$19.74 allocated to maintenance for units