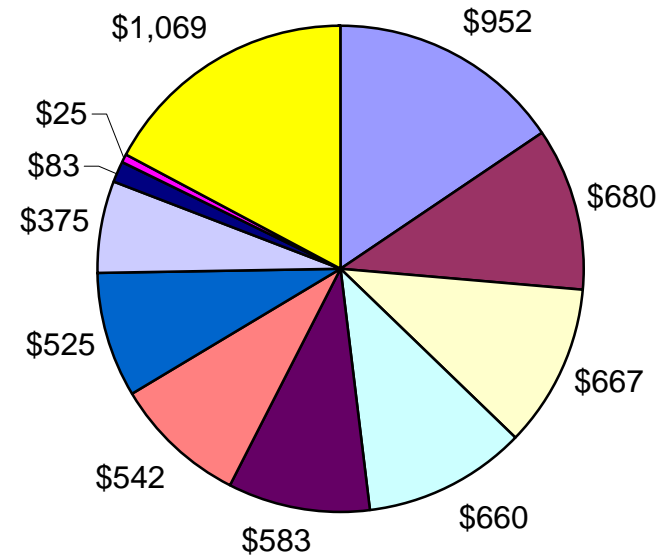


## 2005 Monthly Budget Allocation

Description		Budgeted Percentage	
1)	Pool & Deck Assoc.	\$952	15.4%
2)	Mgmt/Admin	\$680	11.0%
3)	Landscaping	\$667	10.8%
4)	Snow	\$660	10.7%
5)	Exterior Repairs	\$583	9.5%
6)	Insurance	\$542	8.8%
7)	Scavenger	\$525	8.5%
8)	Road Assoc.	\$375	6.1%
9)	Professional Fees	\$83	1.4%
10)	Income Tax	\$25	0.4%
11)	Reserve Transfer	\$1,069	17.3%
<b>Total Budget</b>		<b>\$6,161</b>	<b>100.0%</b>



**2004 began with \$6954.00 deficit**  
**2005 forecasted to begin with \$9000.00 deficit**

*\* Like items grouped to simplify pie chart \**

